

**Denali Commission Quarterly  
Project Narrative and Funds Disbursement Request**

Project Name: Code Blue Phase 7 Denali Grant

Agency: Southern Region EMS Council      Reporting Period: 04/01/2008 – 06/30/2008

Grant #: 65C-07-414      Amount of Funds Requested \$ 21,244.78

1. What is the status of the project; include portions completed?

**Kenai Stryker Stair Chairs (2)** – Items have been received and the invoice was paid. SREMSC has been reimbursed from this grant for the purchase of the stair chairs.

**Glennallen Communications Equipment – portable radios (5)** – Radios have been delivered and programmed. Invoice was paid on June 30, 2008. Requesting reimbursement for this item.

2. Is the project on schedule; if not, how will this be dealt with?

Project is complete. Grant may be closed after reimbursement for the Glennallen radios.

3. Is the project on budget; if not, how will this be dealt with?

Both projects came in under budget.

4. Other comments/problems and solutions:

Grant may be closed after reimbursement is complete for the Glennallen Radios.

**Denali Commission  
Quarterly Project Financial Report**

**Project Name:** Code Blue Phase 7 Denali Grant

Agency: Southern Region EMS Council      Reporting Period: 04/01/2008 – 06/30/2008

Grant #: 65C-07-414

**Please include the following information:**

*(Use additional pages as necessary)*

Budget Information:

1. The total project budget—Denali Commission and other funds combined  
\$308,742.00
2. The total project expenditures as of the end of the most recent quarter  
\$244,348.14
3. The total amount of Denali Commission funds committed to the project  
\$26,913.00
4. The total expenditure of Denali Commission funds for the project as of the end of this  
reporting period  
\$24,921.78
5. The percentage of expenditures to the total budget  
79%
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Form 641A

**Denali Commission**  
**Quarterly Project Financial Report**  
**Project Performance Analysis (PPA) Form**

Project Name: Code Blue Phase 7 Denali Grant

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Grant #: 65C-07-414

**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Glennallen XTS5000 Radios (5)	\$23,236	\$21,244.78	6/30/2008	Radios have been delivered and programmed for Glennallen. Invoice paid 06/30/2008
Kenai Stryker Stair Chairs (2)	\$3,677	\$3,677.00	02/25/2008	Chairs received in Kenai. Invoice paid 01/08/2008. Invoice was paid 01/30/2008
<b>Totals:</b>				

  
 Signature:

7-7-08  
 Date:

Susan H. Hecks, Executive Director  
 Print Name and Title:

Form 641B